

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Herron Charter (9650)

Herron Charter (9650)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$1,555,861	\$1,733,916	\$2,118,347	\$2,366,386	36%	12%
Instruction, Related Technology	\$17,056	\$69,233	\$103,023	\$174,077	221%	69%
Learning Disability	\$106,412	\$127,223	\$123,155	\$157,859	20%	28%
Improvement of Instruction	\$39,584	\$19,224	\$24,683	\$24,843	-16%	1%
Payments to Other Governmental Units Within State	\$0	\$6,559	\$2,495	\$0	N/A	-100%
Student Academic Achievement Total	\$1,718,912	\$1,956,155	\$2,371,703	\$2,723,166	39%	15%
Student Instructional Support						
Office of The Principal	\$741,304	\$841,464	\$1,026,899	\$1,167,328	39%	14%
Guidance Services	\$129,742	\$116,780	\$112,985	\$256,611	50%	127%
Health Services	\$68	\$0	\$0	\$75	11%	N/A
Student Instructional Support Total	\$871,114	\$958,244	\$1,139,884	\$1,424,014	40%	25%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$208,371	\$209,605	\$273,480	\$383,782	57%	40%
Food Services Operations	\$109,790	\$109,886	\$172,888	\$173,290	58%	0%
Fiscal Services	\$94,198	\$93,649	\$122,613	\$151,936	46%	24%
Student Transportation	\$45,371	\$42,274	\$40,828	\$43,172	-4%	6%
Board of Education	\$72,549	\$3,415	\$2,632	\$41,660	-42%	> 500%
Personnel Services	\$2,647	\$2,783	\$4,488	\$8,986	148%	100%
Other Fiscal Services	\$5,082	\$6,261	\$21,134	\$8,821	164%	-58%
Executive Administration	\$3,882	\$4,622	\$8,601	\$6,194	74%	-28%
Other Food Services	\$5,853	\$13,181	-\$45	\$150	-99%	N/A
Overhead and Operational Total	\$547,742	\$485,676	\$646,620	\$817,990	42%	27%
Nonoperational						
Building Acquisition, Construction and Improvement	\$700,413	\$2,340,634	\$610,931	\$1,012,801	-47%	66%
Facilities Acquisition and Construction	\$371,304	\$317,520	\$491,619	\$748,423	80%	52%
Debt Services	\$0	\$220,664	\$243,570	\$236,084	N/A	-3%
Other Community Services	\$42,644	\$40,139	\$51,690	\$112,926	99%	118%
Common School Fund	\$26,045	\$0	\$0	\$17,226	-34%	N/A
Nonprogramed Charges	\$3,150	\$0	\$2,000	\$0	-37%	-100%

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Nonoperational Total	\$1,143,556	\$2,918,958	\$1,399,809	\$2,127,460	-13%	52%
Grand Total	\$4,281,324	\$6,319,033	\$5,558,017	\$7,092,629	19%	28%